

## Annual Report

2017-2018



## KALGOORLIE-BOULDER URBAN LANDCARE GROUP INC

ABN: 72-037-460-472

KALGOORLIE WA 6430

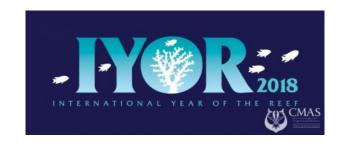
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## **Executive Summary**

The Kalgoorlie-Boulder Urban Landcare Group (KBULG) is a community-based Environment and Conservation Organisation.

The group has been working to improve the environment in and around Kalgoorlie-Boulder for over 40 years. KBULG is a registered Charitable Organisation.

#### **VISION**

KBULG's vision is to work for a "better environment and better lifestyle" for the people of Kalgoorlie-Boulder through "collaboration, education and participation".

- 1. To remain the leading environmental group in the Goldfields.
- 2. To facilitate Kalgoorlie-Boulder becoming a more environmentally aware community.
- 3. To inspire the Kalgoorlie-Boulder community to be environmentally active.
- 4. To ensure the sustainability of KBULG.



## **CEO Report**

I am pleased to present the Annual Report for the Kalgoorlie-Boulder Urban Landcare Group (KBULG) for the financial year ending 30 June 2018.

The KBULG team is delighted to once again look back at an extremely successful and eventful year, with the organisation achieving all its ambitious goals, and much more! We are grateful to the community of Kalgoorlie-Boulder for wholeheartedly supporting and attending our annual community awareness/ many education events during the past year. KBULG is deeply impressed by the enthusiastic commitment of the City's residents to contribute to a better lifestyle and healthier environment. It was a great compliment for our community to be recognised for our recent hard work with the 2017 WA Tidy Towns State Title a fantastic accomplishment - in addition to being highly commended in three of the six categories at the National Tidy Towns Awards held in April 2018.

Over the last year KBULG has continued to increase its visibility across the region by supporting other organisations and their events, by proposing new collaborative partnership projects, and by getting involved in other agencies' existing projects. Our group's ongoing success and accomplishments are largely attributed to wonderful working relationships with our partners, sponsors and friends. Longterm mutually beneficial relationships with our immensely valued sponsors are the key to the success of our community engagement projects, and it was a remarkable achievement for KCGM and KBULG to win the DMP Community Partnership Resources Sector Award in late October last year.

There always remains a lot to do and we will continue to deliver all our annual events, projects and activities, whilst us-

ing every opportunity to grow our involvement in the community and encouraging residents to interact within our open community nursery and through our events and activities.

Thank you each and everyone who has been part of our projects, activities and events over the last year - Thank you for your enthusiasm, motivation and dedication, which makes it possible for us to continually, year on year, accomplish our milestones and goals for creating a "better environment and better lifestyle" for the people of the Goldfields.

I would also like to sincerely thank our dedicated KBULG staff team (past and present), the committee, members, partners and sponsors (both financial and inkind). I really appreciate your enthusiastic support and constant input and am looking forward to continue working with you this year to develop and implement many more rewarding community events and projects.

# Many Thanks and Regards Kim Eckert



## Achievements 2017-2018

JUNIOR LANDCARE	Kalgoorlie-Boulder Primary schools were involved in the Junior Landcare Programme this year through KBULG conducting Bushwalks through Karlkurla Bushland Park and Tree Planting Projects with the schools. KBULG also presented talks at schools and participated in school expositions.
NEWSLETTER	KBULG continued to produce a community newsletter which is published as a full page centre spread in Saturday's Kalgoorlie Miner. With approximately 15,000 copies printed, we are reaching a wide audience.
RECONSTRUCTED ART COMPETITION	The rECOnstructed Art Competition & Exhibition in November 2017 encouraged members of the community to source and utilise waste products and materials to create innovative pieces of art. Reduce—Reuse—Recycle, celebrated as part of National Recycling week.
CLEAN UP DAY	KBULG hosts the "Clean Up Kalgoorlie-Boulder Day" in conjunction with Clean up Australia Day. In March 2018 the community cleaned up bushland around the Communication Tower on the top of Graeme St. It was a great exhibition of community sprit.
TIDY TOWNS & SUSTAINABLE CITIES AWARDS	KBULG entered Kalgoorlie-Boulder into the 2017 Tidy Towns Sustainable Communities Awards and was awarded as the 2017 overall State Winner - a first for the City, and also wan the Title for the Category 'Community Action & Wellbeing'.
SUSTAINABLE GARDEN QUEST	KBULG launched its annual Sustainable Garden Quest in September 2017 in conjunction with the major sponsors Bergie's Soils, Kalgoorlie Miner and Water Corporation. The competition focused on all aspects of creating and maintaining a sustainable garden, the overall appearance, colour and tidiness of gardens and verges.
COMMUNITY TREE PLANTING DAY	KBULG coordinated the Annual Community Tree Planting day in conjunction with the City of Kalgoorlie-Boulder and core sponsors. The site for 2017 was Gribble Creek in Boulder. 2500 seedlings, adapted to site conditions, were planted by as many as 150 volunteers.
NATIVE PLANT GROUP	Participants in the KBULG Native Plant Group in 2017/2018 propagated local natives from seed & cuttings. Plants grown by the group were distributed to local schools and community groups free of charge. The Native Plant group meets on the last Sunday of every month.
KARLKURLA BUSHLAND PARK	KBULG continually supports the Kalgoorlie-Boulder City Council with the park management, along with organising bush walks, tree plantings and school projects. Improvements to the park over the last few years include pedestrian counters and a new boardwalk bridge constructed from recycled plastic.
GIFSA	KBULG continues to support the Goldfields Individual Family Support Association (GIFSA) through encouraging people living with disabilities and their carers to further develop interests & training opportunities at the Karlkurla Community Nursery.
SCATTER THE SILKY PEAR	This program enables tourists to pick up a brochure and a packet of Karlkurla seeds (for a small donation) from the Kalgoorlie-Boulder Visitor Centre and scatter them at designated locations within Karlkurla Bushland Park. Funds from seeds sold contribute to projects within Karlkurla Bushland Park.
REGENERATION ZONES	A series of fenced Regeneration Zones encompass an area of approximately 3,500 hectares around Kalgoorlie-Boulder. The Regeneration Zones safeguard habitat fragments for endemic species with locally restricted habitats such as rare <i>Eremophila</i> species. KBULG carries out continuous awareness—raising through the media and the organisation's newsletter, educating the community to preserve the buffer zones' environment. KBULG also undertakes strategic audits of the regeneration zones, evaluating the adequacy of existing fencing and identifying issues arising from illegal rubbish dumping and weed infestations.
PUBLIC AWARENESS AND PROMOTION	KBULG frequently get out and about within the community to promote the local environment and the importance of living sustainably. This is achieved by attending community events like the Spring Festival, Kids Fest, Lighting of the Xmas tree, schools and public/group forums, in addition to KBULG's own education and conservation events/projects.
RECYCLING	KBULG continues its ongoing support of the City of Kalgoorlie-Boulder with community awareness promotion and education in regard to waste cycle management, with a particular focus on recycling. KBULG persistently lobbies for business and commercial recycling.
MEMBERSHIP	KBULG consistently promotes its services, projects & activities throughout the community and continues to welcome new members. In 2017-2018 we had over 520 members.

## **Sponsors and Partnerships**

To achieve all of the organisation's goals and objectives KBULG is strongly reliant on the support of its core sponsors: The City of Kalgoorlie-Boulder, Northern Star Resources (Kanowna Belle), KCGM, GEMG, Evolution Mining, the Department of Biodiversity, Conservation & Attractions (Kalgoorlie-Boulder) and Water Corporation.

These organisations collaborate with KBULG and work in partnership with us to achieve our vision of a "Better Environment and Better Lifestyle" for the people of the Goldfields.

Our sponsors meet the continuous funding needs required for the implementation of all of KBULG's projects including Junior Landcare activities, Tree-planting events, publication of KBULG's Community Newsletter, upkeep of Karlkurla Bushland Park, operation of Karlkurla Community Nursery, regular Native Plant Group Meetings, Regeneration Zone Management, numerous other projects and activities, in addition to KBULG's general administration duties.

Our core sponsors are vital for maintaining the profile and respect that we hold within the community.

KBULG maintains strong links and working relationships with all of our core sponsors, mining companies and businesses in the region, who provide in-kind support to our programs and initiatives.

All of KBULG's projects are built on partnerships that faciliate mutually beneficial outcomes.

KBULG acknowledges the integral role of sponsors to the group's successful operations whenever the opportunity arises.













Department of Biodiversity, Conservation and Attractions





## **Sponsors and Partnerships** (continued)

#### **SPONSORS & CONTRIBUTIONS**

City of Kalgoorlie-Boulder	\$90,000
Evolution Mining	\$31,300
Northern Star Resources	\$20,000
KCGM	\$20,000
LandCorp	\$ 5,000
Water Corporation	\$ 5,000

#### OTHER GRANTS AND SPONSOR-SHIP

Stronger Communities Program	\$20,000
Waste Authority WA	\$20,000
Keep Australia Beautiful	\$ 1,000

Outback Energy
Piccadilly Butchers
Pindan
Rotary Club of Boulder
Rotary Club of Hannans
Rotary Club of Kalgoorlie
Royalties for Regions
RSF Contracting
Rydges, Kalgoorlie Resort & Spa
Section 95 Day Release Prisoners
Skill Hire Work for the Dole Program
St Joseph's Boulder
The Kalgoorlie Miner
The Salvation Army, Kalgoorlie-Boulder
Tin Dog Consulting

Vissign

#### OTHER SPONSORS / IN KIND DO-NORS AND PARTNERS

A C Patroni Fencing Alu Glass Artgold Inc Bergie's Soils Birdlife Australia **Bush Blossom Gallery** Central Regional TAFE Cleanaway Coles, Hannans and Kalgoorlie DBC&A Kalgoorlie-Boulder Department of Transport WA Double Line Drafting Eastern Goldfields College **Emyjor Services GEDC GIFSA GNRBA** Goldfields Naturalists' Club Inc Goldfields Toyota **GWHCC** Holman Cabinets Kalgoorlie-Boulder Business Development Kalgoorlie-Boulder Community Fair Kalgoorlie-Boulder Visitor Centre **KBCCI** Keep Australia Beautiful, WA McDonalds, Kalgoorlie-Boulder MCM Protection MJR Marketing Museum of the Goldfields Nindethana Seeds Office National Kalgoorlie Onsite Safety Services

O'Reilly Consulting

## Management of KBULG

The KBULG committee comprises a large and diverse group of individuals, and includes representatives government, local industries and interested members of the community.

The Kalgoorlie-Boulder Urban Landcare Group coordinates and promotes many projects and is associated with many activities around the City of Kalgoorlie-Boulder. All of KBULG's engagements are coordinated from the KBULG office, which is located at Karlkurla Bushland Park.

KBULG employs a fulltime paid CEO. Kim Eckert has been employed within this position since January 2013. Kim is accountable for the day-to-day management and coordination of the organisation, under the direction from the KBULG committee.

Part-time and casual staff along with volunteers assist with the implementation of KBULG's various projects, including; the Junior Landcare Program, Clean up Australia Day, guided bushwalks, Community Tree Planting Days, manning the KBULG stall at displays and expositions, along with administration and community nursery operation tasks.

The KBULG CEO is responsible for developing and maintaining successful avenues of community liaison through reaching a high diversity of groups and organisations, consequently involving community members from all socioeconomic backgrounds. The CEO ensures that projects are adequately devised, implemented, maintained and monitored. Major tasks overseen by the CEO include project development and funding, public education and coordination of community events. KBULG's staff also liaise with the Council, schools, government departments, sponsors and the media on local landcare projects and issues.

The elected Committee supports and guides the KBULG CEO in relation to any arising issues, along with offering advise on project management decisions as required. The committee also provides input in regards to the group's strategic planning and overall direction.

#### **Committee Members 2016/2017**

#### Executive Committee

#### **Chairperson**

Peta Osborne

<u>Vice Chairperson</u> Susan Stirling Community Representative

#### **Treasurer**

Jennifer Jackson—Interim Community Representative

<u>Secretary</u> David Strickland Community Representative

#### Committee Members

Graeme Campbell Community David Pickles Community John Rees Community

#### **Sponsor Representatives**

City of Kalgoorlie Boulder Rep Suzie Williams Graeme Smith KCGM Rep Helena Kmit KCGM Rep

Brendan McGillivray Northern Star Resources Rep Casey Hansen Northern Star Resources Rep Michelle Rowell Northern Star Resources Rep

#### **KBULG STAFF**

Kim Eckert Mandi Roberts Helen O'Sullivan Brian Nazzari Shane Scully Juliane Sander Brenden Westbrook Edie Ulrich

**CEO** Administration Officer Administration Officer Nursery Officer Nursery Officer Project Officer Nursery Assistant Aboriginal Tour Guide

## **Environmental & Community Achievements**

- KBULG held its very first Recycled Art Competition and Exhibition named "rECOnstructed" in November 2009. In 2017 and now in its 9th year, the competition and exhibition was viewed by thousands of people at the Western Australian Museum. The competition was again extremely successful as the result of the plentiful uniquely creative input from professional artists, schools and community members.
- Approximately 150 volunteers planted around 2500 trees, shrubs and ground cover plants on a section of Gribble Creek in Boulder at KBULG's Annual Community Tree Planting Day in 2017.
- In 2017/2018 over 60,000 plants were propagated in KBULG's nursery, providing us with necessary plant numbers for tree planting events around town, and allowing thousands of plants to be donated to local community groups, schools and the community.
- Many gardening enthusiasts entered their gardens into our 2017 Sustainable Garden Quest Competition. Judges were extremely impressed by the gardens' creative layouts, displaying innovative aspects of waterwise gadening.
- All primary and secondary schools in Kalgoorlie-Boulder and hundreds of students participated in KBULG's Junior Landcare Program in 2017/2018. Frequently organised activities included tailor-made educational bushwalks, tree planting events on school grounds and classroom talks adapted to the individual needs and interests of classes.
- Updating promotional and community educational material continues to be a key focus. KBULG has increased its social media presence, and is constantly working on updating existing educa-

- tional materials and interpretive signage across Karlkurla Bushland Park.
- KBULG continues to promote the conservation significance of the Great Western Woodlands through conducting educational bushwalks for school students in the community and visiting schools from the region, at community events and through donating and distributing the Great Western Woodlands field guide & pamphlets to schools, sponsors and community partners.
- All outcomes were achieved within this reporting period across all projects and activities. All measurable outcomes relating to projects and activities have been enhanced from previous years.





## **Environmental & Community Achievements**(continued)

#### **AWARDS & CERTIFICATES**

This year, KBULG received a certificate of appreciation for supporting and participating in the City of Kalgoorlie-Boulder community events:

- Lighting of the Xmas tree
- Community Expo
- Kids Fest
- Heart of Gold Festival

KBULG entered the **KBCCI Business Awards** and won the category:

 "Employer Supporting People with a Disability".



In collaboration with the City of Kalgoorlie Boulder KBULG again entered Kalgoorlie-Boulder into the 2017 state-level *Tidy Towns Sustainable Communities Competition* and was awarded as:

- ♦ 2017 State Winner
- ♦ 2017 State Award for Community Action & Wellbeing

Representing WA as the State Winner at the *National Tidy Towns Awards* Kalgoorlie-Boulder received high commendations in the categories:

- Heritage & Culture,
- Environmental Sustainability &
- Environmental Education.



Kim with CKB Mayor John Bowler & the Honourable Kerry Sanderson AC, 32<sup>nd</sup> Governor of Western Australia.

On 26 October 2017 the partnership between KBULG and KCGM was elected as the winner of the

Community Partnership Resources Sector Award

at the **Department of Mines & Petroleums Community Partnership Awards** which publicly recognise outstanding achievements and leadership in building constructive community partnerships that provide positive outcomes.

KCGM and KBULG were commended for their long-term shared projects that have been developed and implemented since 2005 and fo-



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## **Projects and Activities**

#### **MEMBERSHIP**

In 2003 KBULG introduced the possibility of becoming a member of KBULG and being enlisted as a friend of KBULG. During the 2017/2018 time period the number of registered members approximated 530. KBULG regularly updates its members with information about its activities and upcoming events, while also encouraging members to get involved in landcare activities and to assist KBULG with the organisation and delivery of events.

KBULG is very grateful to those members who contribute their valuable leisure time to various aspects of KBULG's work, including nursery work/Karlkurla Bushland Park maintenance and stallholder activities at events. It is an extremely rewarding and gratifying privilege for the KBULG team to witness a growing interest in conservation activities among community members from all age groups and cultural & professional backgrounds.

#### **KBULG JUNIOR LANDCARE**

A major focus of all aspects of KBULG's work and envisaged future projects is the education of younger generations, providing for a more sustainable future of the Kalgoorlie-Boulder region and all of Australia. The Junior Landcare Program (JLP) is thus one of KBULG's most significant priorities and KBULG continues to assess the success of ongoing education activities and opportunities for new projects involving the young.

Over the last year all Kalgoorlie-Boulder schools have been involved in environmental activities, with KBULG inviting all school teachers of the region to benefit from the organisation's environmental expertise and welcoming any type of interest from schools in educational programs. KBULG accommodated any request from schools in relation to Junior Landcare education and over the last year continued to go out of its way to respond to specific requirements. Frequently organised activities included educational bushwalks with the duration and educational content adapted to the class needs, tree planting events on school grounds and classroom talks & activities (with a strong emphasis on promoting sustainable resource use and conservation of biodiversity). KBULG provided schools with regular updates, information and reminders about its activities, in addition to encouraging schools' involvement in KBULG's major community events such as the rECOnstructed Art Competition, the Annual Clean-up Kalgoorlie-Boulder Day and the Annual Kalgoorlie-Boulder Tree-Planting Day.

Over the last year KBULG received exceptionally positive feedback from participating schools in regards to the group's ongoing commitment to Junior Landcare education. The program encourages the young generation to gain an appreciation of the unique biodiversity values of the region, and to actively consider the implications of urban and industrial developments. KBULG is grateful to Northern Star Resources who continue to provide funding and on-ground support to the program.



John Paul College Students assist East Kalgoorlie Primary School Students with planting trees

#### **MEDIA**

KBULG is regularly featured in the local media and over the 2017/2018 period 71 articles reporting about KBULG's activities, events and various projects (with some advertising material featured multiple times) were published. KBULG aims to reach a diverse range of community members with information about its activities and ongoing projects, and therefore invests considerable efforts into maintaining fruitful working relationships with a variety of media outlets, including but not limited to: the Kalgoorlie Miner, Radio West, ABC Radio, GWN, and Rangelands NRM for its e-Newsletter publications.

KBULG proactively informs the local media about its activities and responds to requests for interviews or other information in a timely manner. Our successful working relationships with media outlets encourage KBULG's frequent local news presence, numerous feature articles, and regular interviews with KBULG staff.



#### **NEWSLETTER**

KBULG's community newsletter features educative components about opportunities for an environmentally more sustainable household, with a particular emphasis on correct recycling techniques, ideas to get started on composting, and ways to minimize household waste generation. The four-page, coloured centre-spread newsletter is featured in the Saturday edition of the Kalgoorlie Miner. With the newsletter content presented in an entertaining and easily understandable way, KBULG consistently receives exceptionally positive feedback from the community. Any interested individual can also request the latest issue of the newsletter from KBULG.

#### **SOCIAL MEDIA & WEBSITE**

With the growing use of social media, community engagement in our projects and activities has become increasingly straightforward and effective. KBULG's Facebook page is very active and publishes daily posts. The page is currently followed by approximately 620 people, with numbers steadily increasing. In addition to sharing KBULG's events and activities with a growing number of Facebook followers KBULG provides news and recommendations on sustainable living and green households through multiple daily posts.

KBULG's website facilitates public access to a wealth of information about KBULG's projects & activities, upcoming events, and the region's conservation needs. A large proportion of membership requests are received via the online membership form, available as a website link. The website can be viewed at www.kbulg.org.au.



#### **DISPLAYS, EXPOS AND FESTIVALS**

the Goldfields most active environmental community organisation KBULG again contributed to many events throughout the 2017/2018 period. KBULG participated with displays and stalls at events such as the Goldfields Spring Festival, Kids Fest, WA Day, Goldfields Community Expo and the Heart of Gold Festival. Public displays and stalls enable KBULG to raise awareness on local environmental issues, and to share educational materials and advice with its diverse target audience. KBULG's presence at events also allows the organisation to promote its many environmental projects and activities, and to raise environmental awareness within a fun setting.



## CLEAN UP KALGOORLIE-BOULDER

One of KBULG's key objectives is to spread the message to 'Reduce, Re-use, Recycle'. This entails educating the wider community about aspects of the waste such relevant cycle as waste decomposition time spans, whilst also sharing innovative waste reduction and recycling ideas with residents. In addition ongoing education projects educate the community about methods of waste prevention and waste recovery, KBULG hosts an annual Kalgoorlie-Boulder Clean Up Australia Day - a nationwide initiative promoted through state-specific Keep Australia Beautiful Councils.

The Clean-Up Day event is held at a different location every year, selected based on litter quantity, conservation significance and visual amenity priority.

This year's event was held on Sunday, 11 March 2018, and focused on cleaning up the area around the Communication Tower on the top of Graeme St. The participants filled up a skip bin, supplied by Cleanaway, with litter items of varied shapes and sizes affecting the bushland and native animals at the site.

The many hard-working volunteers were rewarded with a BBQ and various raffle prizes, making this event again a fun day out achieving a great outcome for both visual amenity and conservation. Thank you to all our sponsors and the people of Kalgoorlie-Boulder for all your hard work and a morning full of smiles!

This year KBULG also organised a second Clean-Up Day, focusing on removing rubbish items dumped along the highway, in collaboration with Main Roads WA and the Keep Australia Beautiful Council. On Sunday, 10 June 2018, volunteers cleaned up a stretch of the Goldfields Highway extending to the Communications Tower. It was great to see so many dedicated individuals from the community also participating in our second major clean-up event of the year.



## KBULG ASSISTS SCHOOLS TO BECOME WASTE WISE ROLE MODELS

Through a new partnership formed in 2017 KBULG is raising awareness about the Waste Authority WA School Program and provides schools with the necessary resources and equipment to participate, become accredited and receive relevant grants. The Waste Wise Schools program targets schools in WA with educational strategies for reducing waste to landfill by implementing the **3Rs**, reduce, reuse, recycle - while developing positive environmental values in students and the whole school community. Accredited waste wise schools are role models for responsible environmental behaviours and provide their students with hands-on learning experiences that are linked to the WA Curriculum Framework.

Through the Waste Wise Schools Program, and supported by the Waste Authority, KBULG assists local schools to set up necessary infrastructure and supplies schools with resources aimed at changing attitudes and behaviours towards sustainable waste management.



Currently ten primary and secondary schools in Kalgoorlie and Kambalda hold Waste Wise accreditations. These schools model responsible environmental behaviours through projects such as recycling workshops, composting worm farming and school kitchen gardens. Through the Waste Wise Program students are learning about sustainability concepts such as the impact of waste on global climate change and the health of our ecosystems.





Conducting a waste audit is a necessary component to becoming a Waste Wise School. The process is used to determine how much and what type of waste a school produces and also presents a baseline for measuring improvements. KBULG assists schools with conducting such audits and in early 2018 facilitated an audit for Hannans Primary School as part of its Waste Wise School accreditation.



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#### **SUSTAINABLE GARDEN QUEST**

KBULG's Sustainable Garden Quest has established itself as an important spring event for everyone engaged or interested in sustainable, waterwise gardening within the Kalgoorlie-Boulder Region. In 2017 the competition again met its core objective - promoting, educating, and raising awareness about opportunities and varied techniques for waterwise gardening. The competition consisted of five separate categories and the different category winners were announced at Kalgoorlie-Boulder's Spring Festival. Due to a high publicity of the event and enthusiastic uptake of the community the annual organisation of the event has demonstrated to be very effective in promoting innovative ideas for waterwise gardening and sustainable landscaping.

The event calls for everyone engaged or interested in waterwise gardening and sustainable landscaping within the Kalgoorlie-Boulder Region to share their passion and individual approaches with like-minded residents, with the KBULG Team ready to provide encouragement and useful advice as well as giving out prizes. Winning entries of last year's competition were selected from following five categories: Residential (Owner & Tenant combined), Commer-(Business and Industry combined), Schools, Community Organisation, and Edible Garden.

The Water Corporation is the major sponsor of the event as it aligns with the Corporation's vision to promote sustainable water use to a wide audience. KBULG is thankful to Bergie's Soils who again donated 50% of the gift vouchers and the Kalgoorlie Miner who sponsored the advertising of the competition as in previous years.





#### **ANNUAL TREE PLANTING DAY**

KBULG's Annual Tree Planting Day, the region's major conservation-focussed event, enjoys steadily growing popularity among residents and attracts many environmentally-conscious individuals and families. KBULG selects a barren area in Kalgoorlie-Boulder for re-vegetation each year and this year's tree-planting day, organised on Sunday, 30 July 2017, focused on revegetating a barren area on a section of Gribble Creek in Boulder. The area had in the past been affected by severe salinity, prompting KBULG to implement a restoration project, resulting in KBULG being highly familiar with the

site. As many as 150 hard-working volunteers assisted KBULG to plant 2500 seedlings. Because of the wonderful community support, in particular from local industry professionals and families, the seedlings, donated from KBULG's community nursery and selected to be well suited to the harsh environment of the site, were planted in just over one hour.

Witnessing the wholehearted unified work effort and enthusiastic community spirit demonstrated by community and corporate groups, mining companies, families and individuals, was a truly heart-warming experience for the KBULG Team. Each and every participant was deeply committed to do their bests to contribute to the 'Greening of the Goldfields' and an enhanced lifestyle for the entire community. To reward participants for their hard work and motivation KBULG organised a free sausage sizzle for everyone.

KBULG again received crucial support from the City of Kalgoor-lie-Boulder who carried out important site preparation works and provided on-ground support on the day. KBULG's core sponsors KCGM, Northern Star Resources, Evolution Mining provided essential resources for the events, and the Kalgoorlie Miner sponsored the advertising. KBULG would like to once again thank everyone for a highly successful and fun day of greening Kalgoorlie-Boulder.





#### RECONSTRUCTED ART COMPETITION

KBULG's rECOnstructed Art Competition and Exhibition has become a major annual community event, and inspires community individuals, aroups schools to get creative while helping to raise awareness about the waste cycle of the importance recycling. Coinciding with National Recycling Week, in 2017 KBULG once again encouraged the community to submit artwork for this exciting and thought-provoking exhibition. The competition and exhibition focusses emphasizing the importance recycling to the community by spreading the key message of Reduce, Reuse, and

November 2017 Held in the rECOnstructed Art Competition again met its objective to reach a wide audience, in particular the younger generation, significance communicate the acknowledging the complexity of the waste cycle in our everyday lives. The competition comprised seven separate categories with cash prizes for each, and judges had the difficult task to choose from some superbly creative pieces of artwork from Kalgoorlie-Boulder residents and participants from nearby areas. The magnificent and thoughtfully designed artworks from recycled and no longer used materials were exhibited at the Museum Western Australian in exciting, educational, and highly visible 2week Arts exhibition that proved popular with a wide audience consisting of locals and visitors to the popular landmark.

Competition category winners were announced at the exhibition opening night on Thursday, 16 November 2017. The event, now in its eighth year of being organized, was themed "Anything Goes". KBULG and the independent volunteer judges from art and waste management backgrounds were fascinated by the exceptional quality of the submitted artwork. Winning entries were selected based on artistic quality, creativity & aesthetic merit, craftsmanship & quality of work, and function & innovation.

The enthusiastic uptake of the competition by the community and the high level of thought and creativity demonstrated by entrants showcased the growing awareness and passion of community members from all age groups and professional backgrounds in regards to recycling and the concept of 'Reduce, Reuse and Recycle'.

KBULG is proud to have attracted the continuous interest of local schools in this unique event and last year East Kalgoorlie Primary School's Kangaroo & Echidna Classes and North Kalgoorlie Primary School's Years 2 & 3 were awarded as Joint Winner of the Primary School category for their entries Bush Christmas and Spirit of the Anzacs. KBULG is grateful to the event sponsors KCGM, the WA Museum, the Kalgoorlie Evolution Mining and the Water Corporation, in addition to its core sponsors the City of Kalgoorlie-Boulder and Northern Star who also supported the event.



## NEW EVENTS SHOWCASE KBULG'S ACTIVITIES & COMMUNITY NURSERY

Over the last year KBULG has organised new family-friendly events to raise the community's awareness about Community Nursery and KBULG's many & activities. **KBULG** projects has commenced to organise regular open days in its community nursery to encourage residents who are not fully familiar with KBULG's role in the community and the services we provide to get to know us during a fun morning full of activities in the nursery. Open Days are held in conjunction with KBULG's monthly organised Native Plant Group where individuals can learn everything about propagation techniques and water-wise gardening. Free activities for children are also offered by KBULG.

The Open Days have been a huge success with the number of participating community members exceeding all our expectations. Open days present an excellent opportunity for displaying our wide array of waterwise plants for sale to



the public and the high number of plant purchases on the day by residents have made open days even more rewarding for our organisation.

KBULG will hold more open days during the next financial year and has also been implementing new

events such as 'Kids Free Holiday Fun Mornings' during School Holiday Periods.



## NEW KITCHEN FACILITIES FOR KBULG'S COMMUNITY NURSERY

Late last year KBULB received the exciting news to have been selected to receive a \$20,000 Federal Government grant under the Stronger Communities Program towards an upgrade of KBULG's kitchen facilities. Following the addition of our Eco & Cultural Education Centre to the nursery last year and relevant upgrades to parking and sanitary facilities, interest in our new facility and expanded community nursery has been overwhelming, and KBULG constantly receives new requests for courses/workshops and activities from Central Regional TAFE, schools and a large range of community organisations.

The existing kitchen facilities were outdated and failed to provide sufficient space for the many participants in our courses, events and activities. Following the great news KBULG was thrilled to accommodate a visit of Rick Wilson, Federal Member for O'Connor, who applauded KBULG for its ongoing community initiatives and took a lot of interest in getting to know KBULG's expanded Community Nursery facilities.



## SHOWCASING LONG-TERM RELATIONSHIPS WITH SPONSORS

KBULG receives strong support from its many industry partners, with KCGM being one of KBULG's core long-term sponsors. A major highlight of KCGM's & KBULG's partnership in 2017 was being acknowledged with the Department of Mines & Petroleums Community Partnership Award in October 2017. KCGM and KBULG were recognised for their shared projects that have been developed and implemented since 2005 and focus on key cultural, community and environmental awareness events & Judges commended activities. partnership for its long-term focus on cultural and community sustainability.

The partnership continues to go from strength to strength as a result of KCGM's dedication to its responsibility programme and KBULG's ability to implement engaging community projects. KBULG's & KCGM's long-term collaboration has been recognised as a best-practice partnership example from the not-for-profit community organisation sector. **KBULG** was accordingly invited showcase its to leadership conceptualising in and implementing projects in response to societal and community issues at the University of Western Australia's Social Impact Summit in July 2018.



## PROMOTING INDIGENOUS KNOWLEDGE & CULTURAL UNDERSTANDING

KBULG regularly conducts Culture Tours Karlkurla Bushland within employing Aboriginal guides. A KBULG guide together with Aboriginal guides takes quests on a walk through the park, explaining our local flora and fauna, bush tucker and bush medicine. Guests then enjoy billy tea/coffee and homemade damper with quandong jam. This unique experience of a KBULG guide working alongside Aboriginal guides to share their combined knowledge to the community and visitors is truly amazing and rewarding. It also brings the community together in the hope to bridge the social issues we have been facing.

KBULG's employment of local guides enables local Indigenous residents to share their knowledge on bush tucker & bush medicine and to convey their community. stories to the The enthusiastic interest of cultural trail participants invokes feelings of cultural pride and fosters cultural understanding within the community. KBULG also continues to expand its engagement with aboriginal youth who regularly visit the nursery to partake in education and training courses.



#### TOGETHER FOR A SUSTAINABLE KALGOORLIE-BOULDER

Over the last 12 months KBULG has worked again hard to put the not-for-profit organisation's limited financial resources to their best possible use in order to reach the community through a wide range of projects. KBULG has achieved this by proposing new collaborative partnership projects and responding to other agencies' requests to be involved in existing projects.

An example is the recent city-wide Recycling Community Education Project implemented by the City of Kalgoorlie-Boulder in conjunction with contractors and community groups. As part of the project, the City provides the opportunity for households to receive a recycling education home visit which is facilitated by KBULG at the request of the household. Data collected through the bin-tagging recycling project implemented last year indicated that correct household recycling improved from 49 per cent to 81 per cent over 2017.



A highlight for KBULG in 2017 was that organisation's very successful partnership with the City of Kalgoorlie-Boulder was rewarded in the 2017 WA Tidy Towns Awards. The City Kalgoorlie-Boulder was granted overall State Title as well as Community Action & Wellbeing Title, after a joined application with the Council was submitted by KBULG. This is a magnificent achievement and a first for our City. Kalgoorlie-Boulder impressed the judges through the successful implementation of various environmental sustainability and cultural initiatives including the Williamstown Eradication project, the LED lighting replacement on Hannan Street, and the revitalisation of the Kalgoorlie CBD though the 2-year HEARTWALK public Art Project.

Representing WA as the State Winner at the National Tidy Towns Awards held in Barmera, South Australia in April, Kalgoorlie-Boulder received high commendations in the categories Culture. Heritage & Environmental Sustainability and Environmental Education. The Awards Certificates are on display at the Kalgoorlie-Boulder Visitor Centre.



#### REQUEST FOR GARDENING KNOW-HOW TURNS INTO TELEVISION FEATURE

KBULG was delighted to welcome Josh Byrne (Josh's House) to its Community Nursery on Saturday, 24 March 2018. Dr Byrne is best known for his role as the WA presenter of ABC TV's Gardening Australia program where he conveys practical advice on creating productive and water-efficient gardens to a national audience. Having published two bestselling books on sustainable innovative household gardening practices while being appointed in research positions by both Curtin University and the University of Western Australia, KBULG was incredibly honored to hosts Josh' visit and to receive a wealth of innovative advice and tips on waterwise gardening and sustainable horticulture techniques tailored to the rugged Kalgoorlie-Boulder environment.

Josh's visit to the nursery inspired him and his team to film a segment with us and in June 2018 KBULG had the privilege to welcome Josh again in its community nursery to shoot an upcoming segment on Gardening Australia.



KBULG is exceedingly grateful to the Kalgoorlie-Boulder Community Fair for inviting Josh in March 2018 and for allocating time for him to visit our wonderful Community Nursery. Being featured on Gardening Australia will bring invaluable and well deserved publicity for KBULG and the unique Goldfields environment.



## Chairperson's Report 2017-2018

The Kalgoorlie-Boulder Urban Landcare Group has had another amazing year.

I would like to thank Kim, staff and volunteers for all the efforts they have invested during the past year, continuing the wonderful work of KBULG in the region.

KBULG's Eco & Cultural Education Centre has continued to develop and has been used by a number of groups for a variety of events, all for the benefit of the wider Goldfields community. The new kitchen facilities in the Community Nursery have recently been completed, and the addition of a kitchenette to the classroom is under way which will make the Centre even more user-friendly for groups. Well done to Kim for sourcing the funding to implement these and other projects this year.

Unfortunately there have been some more incidences of vandalism and theft, but this has been addressed with improvements to security measures and the approval of grant funding by Lotterywest for the purchase of a replacement utility vehicle for use by staff and volunteers. We hope that this will be sufficient and these incidences will no longer occur.

KBULG has continued to do well at the KBCCI awards and won the Not For Profit category this year. Well done to the team for achieving the award. KBULG continues to run very successful community events, encouraging the community to look out for our environment and to live sustainably. Some of these events are the Sustainable

Garden Quest, rECOnstructed Art Competition, Community Tree Planting Day, KBULG's stall at Kids Fest, activities at the City's Lighting of the Christmas Tree Street Festival and the monthly Native Plant Group.

KBULG has also continued to implement valuable projects at the Community Nursery for a number of groups such as Section 95 Day Release participants, Work For The Dole Programs, disengaged school students, work experience participants, and others. These valuable programs can only be run with the amazing support from the sponsors and supporters of KBULG. I would like to sincerely thank all our sponsors and supporters for helping us through the year.

A HUGE thank you to all of KBULG's dedicated staff and amazing volunteers who have made this year so successful.

Kim continues to be an inspiring ambassador for KBULG. On behalf of the committee and the Goldfields community I would like to thank you for all your hard work and passionate input.

From Peta



## **Conclusion**

KBULG's vision is to work for a *better environment and better lifestyle* for the people of the Goldfields by encouraging *communication, education, participation and collaboration.* 

The group aims to involve the community in all its activities and is committed to working with other community groups, schools, business and government to achieve its goals.

The Kalgoorlie-Boulder Urban Landcare Group, previously the Goldfields Dust Abatement Committee, has conserved and established native vegetation in the Goldfields for over 40 years. Due to past,

present and future impacts and threats to the Kalgoorlie-Boulder environment, planning and promoting our activities and the need for conservation and rehabilitation of the Goldfields environment is given high priority.

KBULG has achieved all aims, objectives and outcomes over this reporting period and is committed to continuing to serve the Goldfields Community and its environment. Once again a very big thank you to all of our sponsors, partners, supporters, staff, committee and members.



## **Financial Report**

#### Kalgoorlie Boulder Urban Landcare Group Inc Independent Auditor's Report to the Members

#### Report on the Audit of the Financial Report

#### Opinion

We have audited the financial report of Kalgoortie Boulder Urban Landcare Group Inc (the association), which comprises the Statement by Members of the Committee, Income and Expenditure Statement, Balance Sheet as at 30 June 2018, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2018 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 2015.

#### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 2015. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

#### Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 2015 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

#### Kalgoorlie Boulder Urban Landcare Group Inc

Independent Auditor's Report to the Members

#### Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on: 17 August 2018

P A LEIGHTON FCA

#### Kalgoorlie Boulder Urban Landcare Group Inc

## Income and Expenditure Statement For the year ended 30 June 2018

	2018 \$	2017 \$	
	4	7	
Income			
Keep Australia Beautiful	913.64	532.73	
Water Corporation	4,545.45	5,000.00	
Grants - Education Centre		108,939.78	
Waste Wise Authority - Grant	20,000.00	5,000.00	
Evolution Funding	31,300.00	24,422.73	
Unexpended Funding Evolution	(13,200.00)		
Arboretum Management		12,420.00	
Grant - Parks & Wildlife		5,000.00	
Grant - Stronger Communities	20,000.00		
Unexpended Grant Funding - Stronger Comm	(6,376.00)		
City Kalgoorlie-Boulder	90,000,00	75,000,00	
KCGM	20,000.00	20,000.00	
Royalties for Regions		4,000.00	
Northern Star Resources	10,000.00	25,000.00	
Grant - CKB Furniture		4,486.20	
Membership	100.00	63.63	
Plant Sales	8,929.99	11,179.73	
Karlkurla Park Maintenance		41,036.27	
Bushwalks	375.00		
Culture Tours	3,572.46		
Park Maintenance	33,969.62		
Boulder Rotary Grant		1,818.18	
Interest received	499.92	863,81	
Other income	8,615.04	11,464.38	
Income - Employment Services	99,566.96	17,502.38	
Total income	332,812.08	373,729.82	
Expenses			
Adjustment To Audit		1,962:11	
Advertising Expenses	200,91	133.99	
Phone, Fax & Internet	3,164.49	3,223.27	
Computer Maintenance & Software	2,659.20	903.17	
Insurance - Workers Compensation	801.23	749.97	
Audit/Accountancy	3,200.00	2,100.00	

The accompanying notes form part of these financial statements.

#### Kalgoorlie Boulder Urban Landcare Group Inc

#### Income and Expenditure Statement For the year ended 30 June 2018

	5	
	2018	2017
	\$	\$
Meetings	693.17	2,409.42
Newsletter	2,974.55	5,949.10
Gifts	42.73	
Karkurla Signage		70.00
Uniform	1,393.81	252.45
Promotions/Displays	727.27	1,439.54
Bank Charges	147.00	128,19
Reconstructed Art Comp	1,749.64	1,587,22
Special Events	981.29	452.47
Tree Planting Day	200.37	342.89
WFD Hannans North Project	7,044.68	818.73
Clean Up Australia Day	329.11	250.76
Culture Trail	2,840.07	4,450.05
Depreciation	2,359.00	3,043.00
Equipment < 1000		1,751.82
Eco Cultural Education Centre	9,999.75	
Stronger Communities - Kitchen	17,862.91	
Plants/Nursery Expenses	1,602.75	10,825.22
nsurance - Voluntary Workers	815.34	387.55
M/V Fuel & Oil	943.65	1,366.58
M/Vehicle - Registration/Insurance	1,618.77	1,915.83
M/V Repairs & Maintenance	577.52	851.69
M/Vehicle - Tyres		923.64
Provision for Employee Entitlements	5,866.22	5,229.63
ostage	136.64	220.07
Office Consumables	4,744.82	2,761.54
Rent Expenses	1,055.40	1,729.09
Repairs & maintenance	24,744.15	1,659.46
Security	520.00	
Subscriptions	620.43	295.45
Sundry expenses	716.88	1,274.05
Superannuation Expense	20,343.62	13,769.22
fravel, accom & conference	6,730,35	2,250.82
Sustainable Garden Comp	250,00	375.04
Salaries & Wages	215,069,64	160,607.25
Total expenses	345,727.36	238,460.28
Net Income over Expenditure	(12,915.28)	135,269.54

The accompanying notes form part of these financial statements.

#### Kalgoorlie Boulder Urban Landcare Group Inc Detailed Statement of Financial Position as at 30 June 2018

	Note	2018 \$	2017 \$
Current Assets			
Cash Assets			
Cash At Bank - 14 4731		3,220.73	24,111.50
Maxi-Direct Account		125,777.38	112,983,66
Cash At Bank - 2504		2,057.26	1,717.11
Cash on hand		110.00	
		131,165.37	138,812.27
Receivables			
Trade debtors		43,335.84	9,900.00
		43,335.84	9,900.00
Total Current Assets	-	174,501.21	148,712.27
Non-Current Assets			
Property, Plant and Equipment		v	
Educational Building Costs		123,239.04	123,239.04
Motor vehicles - at cost		36,703.75	36,703.75
Less: Accumulated depreciation		(28,581.00)	(26,222.00)
		131,361.79	133,720.79
Total Non-Current Assets		131,361.79	133,720.79
	-		

#### Kalgoorlie Boulder Urban Landcare Group Inc Detailed Statement of Financial Position as at 30 June 2018

MATTER AND	Note	2018 \$	2017 \$
Current Liabilities			
Current Tax Liabilities			
GST Payable Control Account		13,480.18	7,185.93
Input tax credit control account		(2,727.59)	(5,845.75)
PAYG Withheld		7,883.09	7,545.00
Superannuation Payable		5,061.30	3,908.80
		23,696.98	12,793.98
Provisions			
Provision for Employee Entitlements		19,023.57	13,157,35
**************************************		19,023.57	13,157,35
Other			
Unexpended Funding Evolution		13,200.00	
Unexpended Funding - Stronger Co	mmunity	6,376.00	
		19,576.00	
Total Current Liabilities		62,296.55	25,951.33
Total Liabilities		62,296.55	25,951.33
Net Assets	,	243,566.45	256,481.73
A			
Accumulated Funds Opening Balance		256,481.73	121,212.19
Net Income over Expenditure		(12,915.28)	135,269.54
Total Accumulated Funds		243,566.45	256,481.73









# NATIVE PLANT GROUP

Last Sunday Of Each Month 9:00 AM - 11 AM KBULG Nursery Karlkurla Park

Entrance from small car park on Tumbarri Way

Come along and learn how to propagate local native plants

No experience necessary, everyone is welcome!









# Kalgoorlie-Boulder Tree Planting Day

















ENTER NOW for your chance to win a Gift Voucher from Bergie's Soils



#### CATEGORIES

Residential

(Owner & Tenant Combined)

Community Organisation

Edible Garden

(Vegetables/Fruit/Bush Tucker)

Commercial

(Business and Industry Combined)
Schools



This year's competition provides you with the opportunity to showcase your sustainable garden, with winners selected based on the overall appearance, colour and tidiness of gardens and verges.

For entry forms and judging criteria please email admin@kbulg.com.au or visit Lotteries House, Bergie's Soils or the Kalgoorlie Miner.

Follow us on KBULG Facebook page for competition updates

Entries/nominations close COB Wednesday 27th September 2017
Judging occurs on Saturday 30th September (Entrants need to provide garden access)
Winners will be announced at Lorna Mitchell Spring Festival on Sunday 8th October















# REDUCE - REUSE - RECYCLE RECYCLED ART COMPETITION THEME = 'ANYTHING GOES'

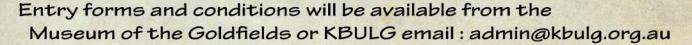
#### CATEGORIES



3D Sculpture
\$200 Cash Prize
2D Posters / Painting / Collage
\$200 Cash Prize
Junior Individual (13 and Under)
\$100 Cash Prize
Primary School Class entry
\$200 Cash Prize
High School Class entry
\$200 Cash Prize
Community Group

\$ 200 Cash Prize Community Group \$ 200 Cash Prize Peoples Choice Award \$ 200 Cash Prize

## **ENTRY DETAILS**



Registration and submission of artworks will be at the British Arms
Hotel at the Museum of the Goldfields on
Thursday 9th and Friday 10th November 2017



Exhibition Opens Thursday 16th November at the Museum of the Goldfields

















# Sunday 11 March | 9am - 11am Registration: Corner of Graeme Street and Tumbarri Way

Please bring your gloves, hat, sunscreen & waterbottle





















# Sunday 10 June | 9am - 11am

Registration: Corner of Hannan Street and Outridge Terrace (Federal Hotel)

Please bring your gloves, hat, sunscreen & waterbottle























### **THANK YOU**

the Community of Kalgoorlie-Boulder,
KBULG Staff, the KBULG Committee,
Members, Supporters, Partners and Sponsors
for an extraordinary 2017/2018!



We are looking forward to many exciting Projects, Activities & Events with You in 2018/2019

